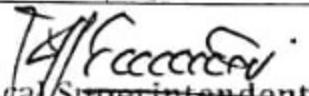


ANNUAL PROCUREMENT PLAN DHQ HOSPITAL BAGH FOR THE F.Y 2020-21

S.No.	Name of Procurement(Discription)	Estimated Cost (Rs.)	Procurement Method	Tentative date of procurement	Tentative date of Award of Contract	Tentative date Completion of Award	Remarks
1	Purchase of Drugs and medicines	1000000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
2	Purchase of Dialysis Material (Normal)	2875000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
3	Purchase of Vaccine ARV	345000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
4	Epidemics	345000	Open Competitive Bidding Method	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
5	Lab Chemicals / Kits	1155000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
6	Hepatitis Medicine / Vaccine	2300000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
7	Medical / Surgical Equipments	1000000	Open Competitive Bidding Method	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
8	Vaccine for Snake Bite	288000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
9	Medical Gases	100000	Request for Qotation	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
10	Dental Material	200000	Request for Qotation	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
11	Bedding Clothings	350000	Open Competitive Bidding Method	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
12	Free Emergency Medicines (Dev.)	11833000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
13	Dialysis Material (Dev.)	4000000	On Approved List by Competent Authority / Open Competitive Bidding	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
14	Repair of Electromedical Equipments	173000	Request for Qotation	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
15	Repair of Vehicles	576000	Request for Qotation	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
16	POL	546000	Petty Purchases	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
17	Diet of Patients	5200000	Open Competitive Bidding Method	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget
18	LP Medicines for Govt. Servant / ZF	4200000	Open Competitive Bidding Method	2/7/2020	31-12-2020	30-06-2021	Procurement will be made against Allocated Budget


Medical Superintendent
DHQ Hospital Bagh
MEDICAL SUPERINTENDENT
D.H.Q. Hospital
Bagh Azad Kashmir