


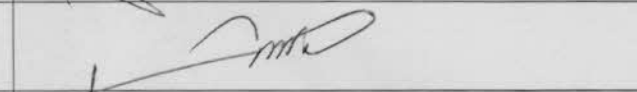

February 12, 2020

TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2020

The below procurement plan for the year 2020 is required to be hosted on AJK PPRA and Bank of AJK websites and is accordingly forwarded for approval of the members of Expenditure Control And Purchase Committee, please.

Sr. No	Description	Estimated Quantity	Estimated Cost	Method of Procurement	Anticipated Actual Date of Start	Anticipated Actual Date of Completion
1	Renovation	For 10 Branches	25.0 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
2	Furniture & Fixture	For 20 Branches	15.0 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
3	Office Equipment	For 80 Branches/Offices	10.0 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
4	Computer Equipment	For 80 Branches/Offices	10.0 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
5	Carpet & Blinds	For 20 Branches/Offices	0.5 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
6	Vehicles	For 5 Branches/Offices	10.0 M	Advertisement on AJK PPRA & BAJK Websites	Feb 2020	Dec 2020
Total			70.5 M			

EXPENDITURE CONTROL AND PURCHASE COMMITTEE

Name & Designation	Signature
Mr. Maazullah Khan Divisional Head Operations (Member)	
Mr. Ahtisham Malik Divisional Head I.T. (Member)	
Mr. Muhammad Akram Awan Divisional Head CAD (Member)	
Mr. Shahid Shahzad Mir Divisional Head FCD (Chairman)	