

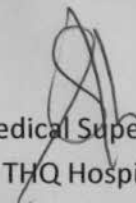
ANNUAL PROCUREMENT PALAN FOR THE FINANCIAL YEAR 2019-20

Name of the Procuring Agency: Tehsil Head Quarter Hospital Hajira District Poonch (AJK)

S.#	Name of Procurement Description	Estimated Cost	Procurement Method	Tentative Date of Procurement	Tentative Date of Award To Contract	Tentative Date of Completion	Remarks
01	Stationary	36000	Request for Quotation	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
02	Purchase of Drugs & Medicines	260000	On Approved list by Competent Authority	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
03	LP Medicines (Govt Servants)	265000	Open Competitive Bidding	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
04	Vaccine for Rabies	230000	Open Competitive Bidding	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
05	Vaccine for Snake Bite	173000	On Approved list by Competent Authority	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
06	Laboratory Chemicals /Kit etc	100000	On Approved list by Competent Authority	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
07	Expenditure on Diet for Patients	600000	Open Competitive Bidding	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
08	Other	97000	Request for Quotation	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
09	Beds & Utensils	150000	Open Competitive Bidding	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
10	Medical/Surgical Equipment	150000	Open Competitive Bidding	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
11	Dental,Material/Dental Equipment	100000	Open, Competitive Bidding/ Request for Quotation	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
12	Transport	200000	Open Competitive Bidding/ Request for Quotation	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
13	Machinery/Equipment	58000	Request for Quotation	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
14	POL	200000	Petty Purchase	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget
15	Hot & Cold Weather Charges	10000	Petty Purchase	02-01-2020	31-01-2020	30-06-2020	Procurement will be made against Normal Budget

*The annual Procurement Plan may be Prepaid on the assumption that total allocated budget will be released

*Procurement method means open competitive bidding/Petty Purchases/Quotation/Direct Contracting


Medical Superintendent
THQ Hospital Hajira