

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR2019-20
(UNDER RULES 08 OF THE PUBLIC PROCUREMENT RULES 2017)

Name of the procuring Agency: **D.H.Q Hospital Bhimber**

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative Date of completion	Remarks (if any)
01	Medicine LPGS	3048000	Open Competitive Bidding	15-06-2019	30-08-2019	30-06-2020	
02	Medicine LPZF	945000	Open Competitive Bidding	15-06-2019	30-08-2019	30-06-2020	
03	Diet for Patient	1600000	Open Competitive Bidding	15-06-2019	30-08-2019	30-06-2020	
04	Bed & Utensils	350000	Open Competitive Bidding	First week of Dec 2019	end week of Feb2020	30-06-2020	
05	Medical Surgical Equipment	1000000	Open Competitive Bidding/request for quotation	First week of Dec 2019	end week of Feb 2020	30-06-2020	As per need Petty Purchase/ Quotation
06	Purchase of Medicine	5290000	Through Approved list by Competent Authority /Request for Quotation/petty purchase	As per need		30-06-2020	Maximum Purchase from approved list of Competent authority/Incase of Emergency/not quoted Item Petty Purchase/ request for quotation method Used
07	Dialysis Medicine	2875000	-do-	-do-		30-06-2020	-do-
08	Epidemic Medicine	345000	-do-	-do-		30-06-2020	-do-
09	Laboratory Chemical/Kits etc	500000	-DO-	-DO-		"	-DO-
10	Dental material	200000	-do-	-do-		"	-do-
11	Chemical Kits/X-ray/Operation Theater	100000	-do-	-do-	--	"	-do-

12	Vaccine For Rabies	345000	Direct Contract NIH/Petty/Request for Quotation	--	--	"	As per need
13	Vaccine for Snake bite	575000	-do-	-do-	--	"	-do-
14	Stationary	118000	Purchase from Govt Printing press/Petty Purchase/Request for quotation	-do-	--	"	Maximum purchase from Govt Press/ not provided Items will be purchase as need from Local Market
15	Other	124000	Petty /Request for quotation	-do-	--	"	As per need
16	Oxygen	100000	-do-	-do-	--	"	-do-
17	Laundry system	100000	-do-	-do-	--	"	-do-
18	Waste Management System	150000	-do-	-do-	--	"	-do-
19	Transport Repair	544000	Open Competitive Bid /Petty/ request of quotation	First week of Dec 2019	end week of Feb 2020	"	-do-
20	Machinery/Equipment Repair	150000	-do-	-do-	--	"	-do-
21	Building repair	200000	-do-	-do-	--	"	-do-

(i) The annual Procurement plan may be prepared on the assumption that total allocated budget will be released.

(ii) Procurement method means Open Competitive Bidding/petty purchase/ quotation/Direct Contracting/Negotiated tendering.



Medical Superintendent
DHQ Hospital Bhimber