

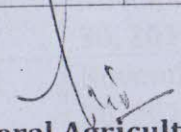
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20
(UNDER RULES 8 OF THE PUBLIC PROCUREMENT RULES -2017)**

Name of the Procuring Agency: DEPARTMENT OF AGRICULTURE

1	2	3	4	5	6	7	8
S.#	Name of Procurement (Description)	Estimated Cost (Millions)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
A) Fruit Development Program (FLP) by Improving Existing Wild Fruit Flora in AJK							
1.	Purchase of Training Kits	1.814	Open competitive Biding	July 10, 2019	August 25, 2019	December 31, 2019	-
2.	Purchase of Tools & Equipment's	1.371	--do--	July 10, 2019	August 25, 2019	December 31, 2019	-
3.	Purchase of Fruit Plants	1.700	--do--	July 10, 2019	December 15, 2019	January 15, 2020	-
B) Development Project: Crop Maximization Program to Enhance Agricultural Productivity in AJK Including Mountainous Research							
1.	Purchase of Wheat Seed	10.700	Open competitive Biding	July 08, 2019	September 10, 2019	November 30, 2019	-
2.	Purchase of DAP Fertilizer	20.200	--do--	July 08, 2019	August 31 2019	November 30, 2019	-
4.	Purchase of Maize Seed	7.231	--do--	July 08, 2019	January 10, 2020	March 15, 2020	-
5.	Purchase of Urea Fertilizer	9.350	--do--	July 08, 2019	January 10, 2020	March 15, 2020	-
C) Strengthening of Agriculture Extension Service for Adoption of New Technologies							
1.	Certified Seeds Crops & Vegetables)	3.000	Open competitive Biding	July 08, 2019	September 07, 2019	May 31, 2020	-
2.	Purchase of Fertilizers (DAP Urea, Boron etc.)	3.000	--do--	July 08, 2019	September 07, 2019	May 31, 2020	-
3.	Certified Seeds Vegetables	0.800	--do--	July 08, 2019	September 07, 2019	May 31, 2020	-

1	2	3	4	5	6	7	8
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4.	Pesticides, Weedicides, Insecticide etc.	1.200	--do--	July 08, 2019	September 07, 2019	May 31, 2020	-
D) Development Project: Management and Control of Major Pests and Diseases with Special Focus on Codling Moth, Fruit fly, Walnut Borer and Mango Mealy Bug in AJ&K							
1.	Purchase of material for surveys and laboratory work	1.900	Open competitive Biding	December 15, 2019	January 12, 2020	June 10, 2020	-
2.	Purchase of material for Launching IPM operations/ campaigns against pests and diseases	9.000	--do--	December 15, 2019	January 12, 2020	June 10, 2020	-
E) On- Farm Soil Conservation and Productivity Enhancement through Mechanized Farming in AJ&K							
1.	Tractor 75 HP	11.750	Open competitive Biding	July 08, 2019	August 25, 2019	September 25, 2019	
2.	Mold Bold Plow	0.750	--do--	July 08, 2019	August 25, 2019	September 25, 2019	
3.	Cultivator	0.850	--do--	July 08, 2019	August 25, 2019	September 25, 2019	
4.	Tractor Front Blade	0.950	--do--	July 08, 2019	August 25, 2019	September 25, 2019	
5.	Laser Leveler	0.550	--do--	July 08, 2019	August 25, 2019	September 25, 2019	
6.	DAP Fertilizer	0.640	--do--	July 08, 2019	September 15, 2019	April 20, 2020	
F) Agro-Ecological Based Fruit, Vegetable & Apiculture Development as Enterprise in AJ&K							
1.	Purchase of Kitchen Gardening Seed Kit (Winter)	3.000	Open competitive Biding	July 10, 2019	August 22, 2019	October 15, 2019	
2.	Purchase of Kitchen Gardening Seed Kit (Summer)	3.000	--do--	July 10, 2019	November 15, 2019	January 31, 2019	

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G) Maintenance of Jalalabad Park & Demonstration of Tulip Gardening							
1.	Purchase of Imported Bulbs	1.920	Open competitive Bidding	September 05, 2019	September 15, 2019	October 05, 2019	-
2.	Repair of damaged lights solar rehabilitation and installation of New lights	1.500	--do--	September 05, 2019	September 15, 2019	October 05, 2019	-
3.	Seedling of Flowers (Winter)	0.100	Quotations	September 10, 2019	September 15, 2019	October 10, 2019	-
4.	Ornamental Plants	0.100	--do--	September 10, 2019	September 15, 2019	October 10, 2019	-
5.	Seedling of Flowers (summer)	0.100	--do--	April 05, 2020	April 10, 2020	May 05, 2020	-


Director General Agriculture
 Muzaffarabad