

**ANNUAL PROCUREMENT PLAN (NORMAL BUDGET) FOR THE FINANCIAL YEAR 2019-20  
(UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2017)**

**NAME OF THE PROCURING AGENCY: SKBZ HOSPITAL/ AK CMH MUZAFFARABAD**

S.#	Name of Procurement (Description)	Available Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award Contract	Tentative Date of Completion	Remarks (If Any)
1.	Bulk Purchase Medicine	1,86,00000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	December-2019	After getting administration approval from DGH	30 June 2020	Nil
2.	Government Servants	1,10,00000.00	Open Competitive	30-July 2019	After getting administration approval form DGH	30 June 2020	//
3.	Purchase of Medical Oxygen Gas	1000000.00	Open Competitive	31-August 2019	After getting administration approval form DGH	30 June 2020	//
4.	Purchase of Medical/Surgical Equipments	50,00000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	As per Requirement	After getting administration approval from DGH	As per Schedule	//
5.	Machinery/ Equipment Repair & Maintenance	50,0000.00	//	As per Requirement	After getting administration approval from DGH	As per Schedule	//
6.	Purchase of Epidemic Medicine	4,60,000.00	//	31-August 2019	After getting administration approval from DGH	30 June 2020	//
7.	Vaccine for Hepatitis B & C	23,00000.00	Open Competitive	SEP-OCT 2019	After getting Administrative Approval from DGH	//	//

8.	Dental Material/ Dental Equipments	200000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	August-2019	After getting Administrative Approval from DGH	//	Nil
9.	Laboratory Chemicals Kits	30,00000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	August-2019	After getting Administrative Approval from DGH	//	//
10.	Vaccine for Rabies	5,75000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	August-2019	After getting Administrative Approval from DGH	//	//
11.	Vaccine for Snake Bite	2,88,000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	August-2019	After getting Administrative Approval from DGH	//	//
12.	Chemical Kit X-Ray, Operation Theater	100000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	August-2019	After getting Administrative Approval from DGH	//	//
13.	Bedding and Utensils	500000.00	Open Competitive	August-2019	After getting Administration DGH	//	//
14.	Office Stationary	242,000.00	Open Competitive	July-2019	After getting Administrative Approval from DGH	//	//
15.	Repair Building	500000.00	Open Competitive	Sep-Oct 2019	After getting Administrative Approval from DGH	//	//
16.	Repair Vehicle	633000.00	Open Competitive/ Petty Purchase / Request for Quotation/ Negotiated Tendering/ Direct Contracting	As per Requirement	After getting Administrative Approval from DGH	//	//

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17.	Printing & Publication	550000.00	Open Competitive	//	//	//	Nil
18.	Newspaper & Books	25000.00	Petty Purchase	//	//	//	//
19.	Uniform & Liveries	16000.00	Petty Purchase	//	//	//	//
20.	Other Miscellaneous Items	3,00000.00	Petty Purchase	//	//	//	//
21.	POL Laundry System	2,00000.00	Petty Purchase	//	//	//	//
22.	Waste Management	10,00000.00	Petty Purchase	//	//	//	//
23.	Diet for Patient	10000000.00	Open Competitive	15-Sep 2019	After getting Administrative Approval from DGH	//	//
24.	LPG Gas	1000000.00	Open Competitive	15-Sep 2019	After getting Administrative Approval from DGH	//	//



**(Dr. Noman Manzoor Butt)**  
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