

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20

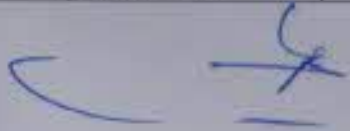
(under Rule 8 of the Public Procurement Rules 2017)

Name of the Procuring Agency Divisional Headquarters Teaching Hospital Mirpur A.K

2	3	4	5	6	7	8
Item of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (If Any)
Purchase of Drugs & Medicine	15,000,000	Purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA.		After receiving approved list of medicines from DGH office.	30-06-2020	Purchase through approved list medicine DGH Muzaffar abad/In case of emergency Quotations / Petty
Analysis	5,000,000	" " "		" " "	30-06-2020	" " "
Epidemic Medicine	3,45,000	" " "		" " "	30-06-2020	" " "
Vaccine for Hepatitis	2,300,000	" " "		" " "	30-06-2020	" " "
Chemical / Kits / X-Ray / Operation Theatre	700,000	Open Competitive Bidding / Purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA.	01-09-2019	15-12-2019 After approval DGH Mzd.	30-06-2020	
Laboratory Chemicals / Kit etc.	800,000	" " "	01-09-2019	" " "	30-06-2020	
Medical / Surgical Equipment	1,500,000	Open Competitive Bidding	01-09-2019	" " "	30-06-2020	
Goods & Utensil	350,000	" " "	01-09-2019	" " "	30-06-2020	
Printing & Publication	700,000	Direct contracting from Govt. Printing Press Mzd.		Vide letter no.10241-43/MS/Store/19 Dated : 20-07-2019	30-06-2020	Govt. Printing press Muzaffarabad Pay bill through B.T / if Unavailable purchase through petty / Quotations
Waste Management System	1,000,000	Open Competitive Bidding / Quotations	01-09-2019	15-12-2019 After approval DGH Mzd.	30-06-2020	
Stationary	200,000	" " "	01-09-2019	" " "	30-06-2020	
Laundry System	150,000	Open Competitive Bidding	01-09-2019	" " "	30-06-2020	
Dental material / Dental equipment	200,000	" " "	01-09-2019	" " "	30-06-2020	
Uniform drivers	10,000	Petty Purchase			30-06-2020	
Vaccine for Rabies	5,000,000	Purchase from Govt. Lab NIH Islamabad/ Purchase through approved list medicine DGH			30-06-2020	Approved Govt rate Govt. Lab NIH Islamabad / If

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		Muzaffar abad Central tender under the rules of PPRA / Quotations.				Unavailable purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA. In case of emergency purchase through Quotations
Vaccine for Snake	403,000	Purchase from Govt.Lab NIH Islamabad/ Purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA / Quotations.			30-06-2020	Approved Govt rate Govt.Lab NIH Islamabad / If Unavailable purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA. In case of emergency purchase through Quotations
Repair Machinery / Equipment	500,000	Petty / Quotations			30-06-2020	
Contingency	150,000	Open Competitive Bidding	01-09-2019	15-12-2019 After approval DGH Mzd.	30-06-2020	
Emergency medicines	15879000	Open Competitive Bidding / Purchase through approved list medicine DGH Muzaffar abad Central tender under the rules of PPRA.	01-09-2019	" " "	30-06-2020	In case of emergency purchase through Quotations/Petty
Maintenance transport	54000	Petty / Quotations			30-06-2020	
Uniform emergency staff	1 00000	" " "			30-06-2020	


MEDICAL SUPERINTENDENT
DIV.HQ.T.HOSPITAL MIRPUR (A.K)