

Annual Procurement Plan for the Financial Year 2019-20

(Under rule 8 of the Public Procurement Rules 2017)

Name of the Procuring Agency

Central Police Office Muzaffarabad

1- Uniform & Liveries

S#	Name of procurement (description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion	Remarks (if any)
			Competitive Bidding	July- Aug 2019	Sep.Oct. 2019	Nov-Dec 2019	
1	Beret Cap	4223446/-	"	"	"	"	
2	Shirt fabric Samrina	12997115/-	"	"	"	"	
3	Fabric PC Khaki	3388840/-	"	"	"	"	
4	Fabric for Ladies Uniform (Navy Blue)	475800/-	"	"	"	"	
5	Socks (Ladies Uniform)	36600/-	"	"	"	"	
6	Gloves Warm (Navy Blue)	767550/-	"	"	"	"	
7	Long Boot DMS	21000000/-	"	"	"	"	
8	Jersey Warm (Gray)	5751900/-	"	"	"	"	
9	Coat Warm	8736000/-	"	"	"	"	
10	Ground Sheet	1316720/-	"	"	"	"	
11	Cross Belt Leather Black	910000/-	"	"	"	"	
12	Gray Coat Warm for Ladies Uniform	793000/-	"	"	"	"	
13	Hand Cuff with Chain	198000/-	"	"	"	"	
14	Stick Orderly Set	84000/-	"	"	"	"	
15	Boot Half Ladies	91500/-	"	"	"	"	
16	White Gloves	55000/-	"	"	"	"	
17	Scarf	65000/-	"	"	"	"	
18	Jersey Traffic	529200/-	"	"	"	"	
19	Track Suit	600000/-	"	"	"	"	
20	Jogger Shoes	735000/-	"	"	"	"	
21	Vest white	2355280/-	"	"	"	"	
22	Coat warm blue traffic	728000/-	"	"	"	"	

2- Arms & Ammunition/ Anti-riot equipment's

S#	Name of procurement (description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion	Remarks (if any)
23	Ammunition SMG/7.62	10354000/-	Competitive Bidding /PoF Wah/ Desto	July-Aug 2019	Aug. Sep. 2019	Oct-Dec 2019	
24	Ammunition 9mm	4400000/-	"	"	"	"	
25	Sling SMG	150000/-	"	"	"	"	
26	Firing Pin SMG	27500/-	"	"	"	"	
27	Gun Oil	9000000/-	"	"	"	"	
28	Smoke Grenade	11500000/-	"	"	"	"	
29	Anti-riot gear	12500000/-	"	"	"	"	

3- Stationary Items

S#	Name of procurement (description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion	Remarks (if any)
			Competitive Bidding	July-Aug 2019	Aug. Sep. 2019	Need basis	"
30	Paper Legal	650000/-	"	"	"	"	"
31	Paper A4	400000/-	"	"	"	"	"
32	Typing Paper	50000/-	"	"	"	"	"
33	Noting Paper	150000/-	"	"	"	"	"
34	Pencil Ball Point	50000/-	"	"	"	"	"
35	Pencil Lead Gold Fish	30000/-	"	"	"	"	"
36	Uni Ball Segno Fine	40000/-	"	"	"	"	"
37	Uni Ball (All Type)	25000/-	"	"	"	"	"
38	Pointer	7000/-	"	"	"	"	"
39	Carbon paper	2000/-	"	"	"	"	"
40	Holder Pen	9000/-	"	"	"	"	"
41	Gum Stick	40000/-	"	"	"	"	"
42	Stapler Machine (SDI) Large	11000/-	"	"	"	"	"
43	Stapler Machine (SDI)	9000/-	"	"	"	"	"

	Small						
44	High Lighter	13000/-	"	"	"	"	"
45	Table Set Marble	12000/-	"	"	"	"	"
46	Paper Pin	8000/-	"	"	"	"	"
47	Stapler Pin	8000/-	"	"	"	"	"
48	Tag Small	11000/-	"	"	"	"	"
49	Tag Large	7000/-	"	"	"	"	"
50	File Flipper	8000/-	"	"	"	"	"
51	Sharpener (Steel)	2000/-	"	"	"	"	"
52	Sharpener (etc.)	2000/-	"	"	"	"	"
53	Riser	3000/-	"	"	"	"	"
54	Postal Chit	1200/-	"	"	"	"	"
55	Draft Paid	4200/-	"	"	"	"	"
56	Ink 60 ml	5100/-	"	"	"	"	"
57	Register No 40	7200/-	"	"	"	"	"
58	Register No 90	7200/-	"	"	"	"	"
59	Pen Holder	3450/-	"	"	"	"	"
60	Stapler Remover	2700/-	"	"	"	"	"
61	Stamp Pad	3200/-	"	"	"	"	"
62	Calculator	15700/-	"	"	"	"	"
63	Color Paper	5600/-	"	"	"	"	"
64	Binding Tap	9300/-	"	"	"	"	"
65	File Board	4500/-	"	"	"	"	"
66	Nick	1500/-	"	"	"	"	"
67	Binding Sheet Legal	11200/-	"	"	"	"	"
68	Binding Sheet A4	9700/-	"	"	"	"	"
69	Paper Cuter	5600/-	"	"	"	"	"
70	Marker 2+5mm	2500/-	"	"	"	"	"
71	Marker Small	1200/-	"	"	"	"	"
72	Paper Clip	4700/-	"	"	"	"	"
73	File Folder	2800/-	"	"	"	"	"
74	Clip File	7000/-	"	"	"	"	"
75	Box File	12000/-	"	"	"	"	"
76	Ring File	13900/-	"	"	"	"	"

77	Punching Machine	3450/-	"	"	"	"	"
78	Fluid Pencil	7300/-	"	"	"	"	"
79	Scotch Type	4450/-	"	"	"	"	"
80	Envelop 4X11	9700/-	"	"	"	"	"
81	Envelop 9X4	8400/-	"	"	"	"	"
82	Envelop A4	7500/-	"	"	"	"	"
83	Envelop File Size	7500/-	"	"	"	"	"

6- Repair of Transport

S#	Name of procurement (description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of Contract	Tentative date of completion	Remarks (if any)
			Direct Quotation/ Competitive Bidding	Need Basis	Need Basis	Up to June 2020	Need Basis
101	Engine General / overhauling	3500000/-	"	"	"	"	"
102	Purchase of Tyer	2400000/-	"	"	"	"	"
103	Repair of front and rear suspensions	2100000/-	"	"	"	"	"
104	Mobil oil and filters	800000/-	"	"	"	"	"
105	Denting & panting	1200000/-	"	"	"	"	"