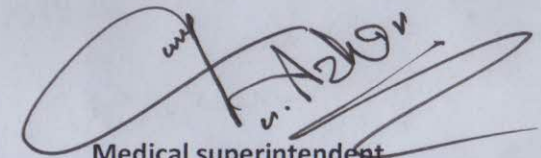


ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20
(Under Rule 8 of the public Procurement Rules 2017)

Name of the Procuring Agency DHQ Hospital Jhelum Valley

1	2	3	4	5	6	7	8
S#	Name of Procurement(Description)	Estimate Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of Completion	Remarks(if Any)
AO3901	Stationary	48000	Petty Purchase		As per requirement	-30-06-2020	Normal budget
AO 3905	Newspaper Periodicals and books	15000	Petty Purchase	As per requirement	As per requirement	-30-06-2020	Normal budget
AO3906	Uniform & liveries	4000	Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO3927(001)	Purchase of drug medicine	2300000	Open competitive bidding	-	-	30-06-2020	Normal budget
AO3927(002)	LP Govt Servant	690000	Open competitive bidding /	05-08-2019	15-08-2019	30-06-2020	Normal budget
AO3927(005)	Vaccine for Snake Bite	230000	Open competitive bidding /Petty purchase			30-06-2020	Normal budget
AO3927(004)	Vaccine for Rabies	345000	Open competitive bidding /Petty purchase			30-06-2020	Normal budget
AO3927(009)	Epidemic medicine	345000	Open competitive bidding /Petty purchase			30-06-2020	Normal budget
AO3972	Expenditure on diet for Patients	12000	Open competitive bidding /Petty purchase	05-08-2019	15-08-2019	30-06-2020	Normal budget
AO3970(001)	Others	118000	Petty purchase /request for Quotation	As per requirement	As per requirement	30-06-2020	Normal budget

AO3970(021)	Oxygen	100000	Request for Quotation/ Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO3970(022)	Landry system	50000	Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO3970(023)	Waster management	150000	Request for Quotation/ Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO3970(065)	Chemical kits X-ray /operation theater	50000	Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO9413	Beds & utensils	150000	Request for Quotation/ Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO9401	Medical & surgical equipment	200000	Open competitive bidding /Petty purchase	As per requirement	As per requirement	30-06-2020	Normal budget
AO13001	Transport	442000	Request for Quotation/ Petty Purchase	As per requirement	As per requirement	30-06-2020	Normal budget
A13301	Building	20000	Request for Quotation/ Petty Purchase/ Open competitive bidding	As per requirement	As per requirement	30-06-2020	Normal budget
A13101	Machinery equipment	115000	Petty purchase	As per requirement	As per requirement	30-06-2020	Normal budget



Medical superintendent
DHQ Hospital Jehlum Valley